

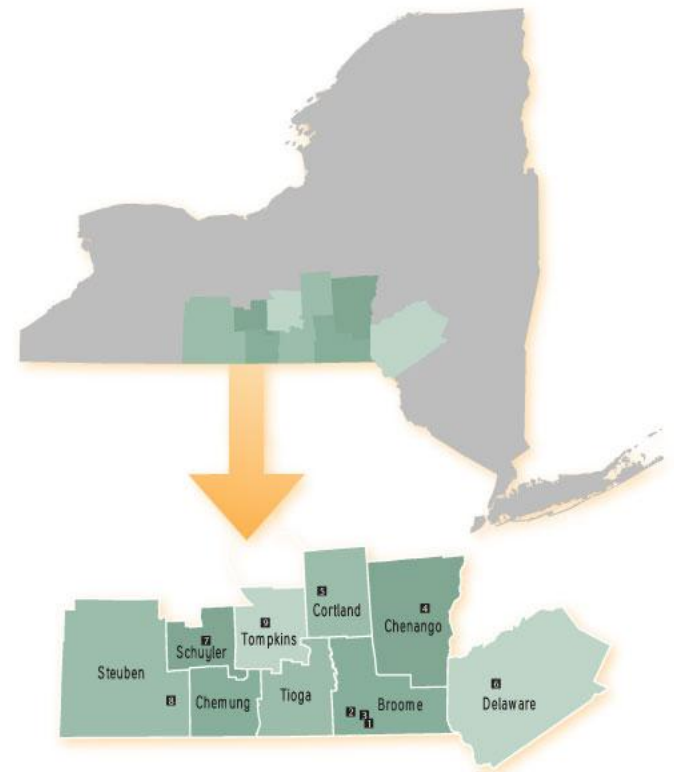
# Delivery System Reform Incentive Payment (DSRIP) Program

# What is DSRIP?

- \* April 2014 – CMS approved a waiver to allow NYS to reinvest \$8 Billion in federal savings generated by MRT reforms.
- \* Safety Net hospitals and other providers form coalitions known as Performing Provider Systems (PPS)
- \* Overall goal is to reduce preventable ED visits and inpatient admissions by 25% over 5 years

# Care Compass Network

- \* Vision: The Care Compass Network (CCN) vision is to optimize the Medicaid beneficiary's health outcomes by engaging them in coordinated delivery of care that utilizes the most appropriate, cost effective setting given medical, behavioral, and social needs.
- \* 100,000 attributed Medicaid beneficiaries
- \* 55,000 uninsured covered lives
- \* 9 counties
- \* 11 projects
- \* 1,000+ providers



**Broome County**  
1 UHS Binghamton General Hospital  
2 UHS Wilson Medical Center  
3 Our Lady of Lourdes Hospital

**Chenango County**  
4 UHS Chenango Memorial Hospital

**Cortland County**  
5 Cortland Regional Medical Center

**Delaware County**  
6 UHS Delaware Valley Hospital

**Schuyler County**  
7 Schuyler Hospital

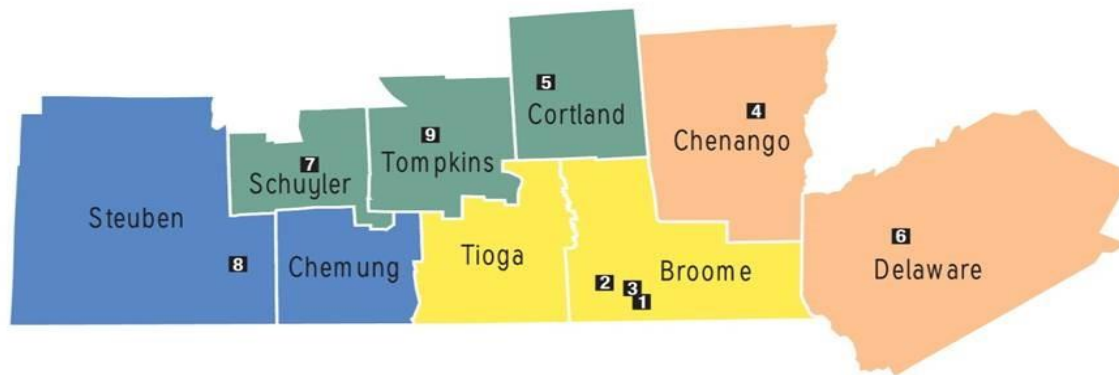
**Steuben County**  
8 Corning Hospital (Guthrie System)

**Tompkins County**  
9 Cayuga Medical Center

The **Care Compass Network** includes four Regional Performing Units (RPU's) which will allow for execution of DSRIP related projects and efforts at a localized level.

### RPU by County

- **North RPU** – Cortland, Tompkins, & Schuyler Counties
- **South RPU** – Broome & Tioga Counties
- **East RPU** – Chenango & Delaware Counties
- **West RPU** – Steuben & Chemung Counties



# NRPU CONTRACTS: Executed

- \* 2ai – Integrated Delivery System
  - \* Family Medicine Associates of Ithaca
  - \* Cayuga Medical Associates
  - \* Dr. Adam Law
  - \* Dr. Mohammad Djafari
  - \* Family Health Network
  - \* Ithaca Primary Care
  - \* Regional Medical Practice
  - \* Trumansburg Family Medicine
  - \* Dr. Ann Costello
  - \* Dr. Judith Griffin
  - \* Dr. Lucia Jander

# NRPU CONTRACTS: Executed

- \* 2biv – Care Transition Project Home Visits

- \* Access to Independence
- \* Cayuga Medical Center
- \* Community Health and Home Care
- \* Cortland Regional Medical Center
- \* ElderChoice, Inc.
- \* Liberty Resources, Inc.
- \* Visiting Nurse Services of Ithaca

- \* 2biv – Care Transitions Inpatient

- \* Cayuga Medical Center
- \* Cortland Regional Medical Center
- \* Schuyler Hospital

# NRPU CONTRACTS: Executed

## 2bvii - INTERACT Project

- \* Cortland Park Rehabilitation and Nursing Center
- \* Cortland Regional Nursing Home
- \* Crown Park Rehabilitation and Nursing Center
- \* Groton Community Health Center

## \* 2ci - Community Navigation Project

- \* Access to Independence
- \* Catholic Charities of Cortland County
- \* Cayuga Area Preferred (CAP)
- \* Cayuga Family Medicine
- \* Cayuga Medical Associates
- \* Challenge Industries
- \* Community Home and Health Care
- \* Dr. Mohammad Djafari
- \* Family Medicine Associates of Ithaca
- \* FLACRA
- \* JM Murray Center
- \* Northeast Pediatrics and Adolescent Medicine
- \* S2AY Rural Health Network
- \* Visiting Nurse Service of Ithaca

# NRPU CONTRACTS: Executed

## 2di – PAM Surveys

- \* Access to Independence
- \* Catholic Charities of Cortland County
- \* Cayuga Addiction Recovery/Ithaca Alpha House
- \* Challenge Industries
- \* Cortland Regional Medical Center
- \* ElderChoice, Inc.
- \* Family Health Network
- \* FLACRA
- \* Human Services Coalition
- \* JM Murray Center
- \* Planned Parenthood of the Southern Finger Lakes
- \* Seven Valleys
- \* S2AY Rural Health Network



# NRPU CONTRACTS: Executed

- \* 3ai – Integration of Primary Care and Behavioral Health
  - \* Alcohol and Drug Council of Tompkins County
  - \* Cayuga Family Medicine
  - \* Cayuga Medical Associates
  - \* Family Counseling Services; Family & Children’s Society
  - \* Family Health Network
  
- \* 3aii – Crisis Stabilization
  - \* Suicide Prevention & Crisis Service

# NRPU CONTRACTS: Executed

- \* 3gi – Palliative Care in PCMH Primary Care Offices
  - \* Hospicare and Palliative Care Services of Tompkins County
  
- \* 4aiii – Strengthen Infrastructure Across MH/SA Programs
  - \* Cayuga Medical Associates
  - \* Dr. Mohammad Djafari
  - \* Family Medicine Associates of Ithaca
  - \* Northeast Pediatrics and Adolescent Medicine

# Innovation Fund – Round 1

- \* \$2M awarded to the following organizations:
  - \* West RPU
    - \* CareFirst – HOMR (Hospital-Patient One-Year Mortality Risk)
    - \* Guthrie Clinic - CHF Disease Management
  - \* North RPU
    - \* Cayuga Area Plan – VBP Pilot
  - \* South RPU
    - \* Our Lady of Lourdes – ED Coaches; Mobile Outreach, Population Health and Video Teleconferencing for Behavioral Health Patients (4 awards)
  - \* PPS-wide
    - \* Rural Health Network of SCNY – Mobility Management

# Innovation Fund – Round 2

- \* \$2M available across the entire PPS
- \* Applications due January 31, 2017
- \* 30% “reserved” for CBO’s
- \* Emphasis on:
  - \* Sustainability
  - \* DSRIP alignment
  - \* Community Need
  - \* Quality metrics
  - \* Overall value
  - \* Improved access to OP services

#	Criteria Description	Weight	Max Score	Max Weighted Score
1	Adherence to RFP Guidelines/Requirements	3%	5	0.15
2	Company Information - Background, Size, Sustainability	3%	5	0.15
3	Aesthetics - Professional, Organized, Concise, Well-written	3%	5	0.15
4	References - Number, Relevancy to CARE COMPASS NETWORK/RFP/DSRIP	3%	5	0.15
<b>Business Case</b>				
5	Dollar Amount Requested	0%	5	0.00
6	Sustainability Post-Funding	10%	5	0.50
7	DSRIP Alignment	10%	5	0.50
8	Community Need	10%	5	0.50
<b>Member Impact</b>				
9	Reach of Proposal (# of members, counties, etc.)	8%	5	0.40
10	Speed to Implementation (0-6, 6-12, 12+ months)	6%	5	0.30
11	Appropriate Quality Metrics	12%	5	0.60
12	Overall Value (\$/member impacted)	12%	5	0.60
<b>DSRIP Metric Impact</b>				
13	Potential Reduction of IP/ED Usage (Direct)	6%	5	0.30
14	Potential Reduction of IP/ED Usage (Indirect - H/M/L)	4%	5	0.20
15	Improved Access (Supply, Geographic, Time of Day, etc.)	10%	5	0.50
<b>Totals</b>		<b>100%</b>	<b>75</b>	<b>5.00</b>

# NRPU Collaboration

- \* Evaluating feasibility of submitting a joint application to implement a continuum of care approach for patients with behavioral health and/or substance abuse conditions.
- \* Project considerations:
  - \* ED Navigators
  - \* IP detox
  - \* Housing