

**NY-510 Ithaca/Tompkins County FY2019 Continuum of Care Competition  
Recommended Project Ranking and Funding Allocation**

**Tier I will be \$195,738 (94% of Annual Renewal Demand)**

**Tier II will be \$61,315 + \$49,447 for CoC Bonus** (Note: Tier II funding and CoC Bonus are not guaranteed.)

Ranking was based on objective scoring criteria. To review criteria, please review the New and Renewal Project Ranking Tools on the CoC Website.

Ranking Procedure: New Projects with a weighted score 95 or higher were given higher priority than Renewal Projects with a weighted score below 70. For example:

- Renewal Project scoring 70-100
- New Project scoring 95-100
- Renewal Project scoring below 70
- New Project scoring below 95

Funding Recommendations for Tier I: Renewal Projects receiving a weighted score of 80 or higher were awarded full funding, while Renewal Projects with a weighted score below 80 shared an equal cut in funding.

<b>Tier I</b>					
Rank	Projects Received	New/Renewal	Score	FY2019 Request	Recommended Tier I Funding Submission
1	Magnolia House (TCAction)	Renewal	83	\$41,989.00	\$41,989.00
2	Chartwell House (TCAction)	Renewal	81	\$42,900.00	\$42,900.00
3	Amici House (TCAction)	Renewal	76	\$31,384.00	\$26,830.00
4	Amici House Expansion (TCAction)	New	100	\$61,315.00	\$61,315.00
5	Lakeview Health Services SROs*	Renewal	68	\$35,537.00	\$22,704.00
<b>Total</b>				\$213,125.00	<b>\$195,738.00</b>

\*Note: Lakeview SROs straddles Tiers I & II, which is why it shows up in both tables.

<b>Total Amount from Annual Renewal Demand:</b>	<b>\$204,846</b>
<b>Amount mandated to cut via HUD (6%):</b>	<b>\$9,108</b>
<b>Amount available to projects</b>	<b>\$195,738</b>

<b>Tier II</b>					
Rank (cont.)	Projects Received	New/Renewal	Score	FY2019 Request	Recommended Tier II Funding Submission
5	Lakeview Health Services SROs*	Renewal	68	\$35,537.00	\$8,279.00
6	TCA/AC RRH	Renewal	54	\$53,036.00	\$53,036.00
7	Catholic Charities Tompkins/Tioga TH-PH & RRH	New	92	\$49,447.00	\$49,447.00
<b>Total</b>				\$138,020.00	<b>\$110,762.00</b>
<b>Not Ranked:</b>	The Salvation Army- Pathway of Hope	New	78	\$86,618.00	\$0.00

CoC Ranking Committee: K. Schlather, N. Bohn, A. Hendrix, D. Bodnar, J. Horning, B. Kasian

Projects Ranked: 8/28/19

Prepared By: Liddy Bargar & Taylor Fellman

**FUNDING ANALYSIS + RANKING**

<b>CoC Bonus Funding</b>	\$49,477	<b>DV Bonus Funding</b>	\$50,000	<b>Tier 1 Funding</b>	\$195,738	<b>(Tier 2 + CoC Bonus) + DV Bonus</b>	\$108,585
Allocated	\$49,447	Allocated	\$0	Allocated	\$204,017	Allocated	\$110,762
% of Ceiling	100%	% of Ceiling	0%	% of Ceiling	104%	% of Ceiling	102%
Remaining	\$30	Remaining	\$50,000	Remaining	-\$8,279	Remaining	-\$2,177
				DV Bonus component	\$0	DV Bonus component	\$0

TIER 1

TIER 2 +

PROJECTS

											MANUALLY EDIT!	
Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)	All Fam Beds	
1	Unspecified	83	Renewal	NY0667L2C101805	PSH	Tompkins Community Acti	Magnolia House	\$ 41,989	\$ 41,989	\$ 41,989	16	
2	Unspecified	81	Renewal	NY1036L2C101811	PSH	Tompkins Community Acti	Chartwell House	\$ 42,900	\$ 42,900	\$ 42,900	0	
3	Unspecified	76	Renewal	NY1086L2C101802	PSH	Tompkins Community Acti	Amici House	\$ 31,384	\$ 31,384	\$ 26,830	14	
4	Unspecified	100	New		PSH	Tompkins Community Acti	Amici House Expansi	\$ 61,315	\$ -	\$ 61,315	12	
5	Unspecified	68	Renewal	NY0703L2C101809	PSH	Lakeview Mental Health Sr	Lakeview SROs	\$ 35,537	\$ 35,537	\$ 30,983	0	
5	Unspecified	54	Renewal	NY1204L2C101800	RRH	Tompkins Community Acti	TCA/AC RRH	\$ 53,036	\$ 53,036	\$ 53,036	5	
6	Unspecified	92	New		TH+RRH	Catholic Charities Tompkir	Joint TH-PH&RRH	\$ 49,447	\$ -	\$ 49,447	0	
Exceeds ARD	Unspecified	78	New		RRH	The Salvation Army	Pathway Of Hope	\$ 86,618	\$ -	\$ 86,618	11	
Exceeds ARD	Unspecified	NOT RATED	Ignore		PSH	Tompkins Community Acti	Amici House Update	\$ 92,699	\$ -	\$ 92,699	13	

**Projects Not Selected For Funding**

											MANUALLY EDIT!	
Ranking	Priority Level	Weighted Rating Score	Renewal, New, Expansion, Reallocate	Grant Number	Project Type	Organization Name	Project Name	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)	All Fam Beds	

FUNDING ANALYSIS + RANKING

**Projects Exceeding ARD + CoC Bonus + DV Bonus**  
 Amount \$179,317

DV Fam Beds	CH Fam Beds	Vet Fam Beds	Par Youth Beds	All Ind Beds	DV Ind Beds	Total CH Ind Beds	Vet Ind Beds	Single Youth Beds	Is 100% Dedicated + or CH Fam (Yes/No)	Is 100% Dedicated + or CH Ind (Yes/No)	Is 100% DV (Yes/No)	Met All HUD Threshold Requirements	Met All CoC Threshold Requirements	Project ID
0	16	0	1	9	0	9	1	1				Yes	Yes	13
0	0	0	0	12	0	12	1	0		Yes		Yes	Yes	11
0	14	0	14	2	0	2	0	2	Yes	Yes	No	Yes	Yes	15
0	12	0	12	14	0	14	0	0	Yes	Yes	No	Yes	Yes	19
0	0	0	0	8	0	8	0	0				Yes	Yes	3
5	0	0	0	0	0	0	0	0	No	No	No	Yes	Yes	18
0	0	0	0	18	0	7	0	6	No	No	No	Yes	Yes	17
0	0	0	0	5	0	0	0	0	No	No	No	Yes	Yes	16
0	13	0	13	15	0	15	0	0	Yes	Yes	No			20

DV Fam Beds	CH Fam Beds	Vet Fam Beds	Par Youth Beds	All Ind Beds	DV Ind Beds	Total CH Ind Beds	Vet Ind Beds	Single Youth Beds	Is 100% Dedicated + or CH Fam (Yes/No)	Is 100% Dedicated + or CH Ind (Yes/No)	Is 100% DV (Yes/No)	Met All HUD Threshold Requirements	Met All CoC Threshold Requirements	Project ID
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