

# Ithaca/Tompkins County FY 2015 Continuum of Care Competition Recommended Project Ranking & Funding Allocation

Tier 1 will be \$200,775 (85% of our Annual Renewal Demand), and  
Tier 2 will be \$35,431 (rest of ARD) plus any amount for Permanent Housing Bonus (max \$55,714).

Annual Renewal Demand (ARD):	\$236,206
minus 15%:	<u>\$35,431</u>
Tier 1 Funds Available For FY 2014:	\$200,775

Methodology to Allocate Funding

- Rank 1 – full funding
- Rank 2 – absorb 1/6 of cut
- Rank 3 – absorb 1/3 of cut
- Rank 4 – absorb ½ of cut

## TIER 1

Rank	Projects Received	Renewal	FY2015 request	Recommended Tier 1 Funding Submission	% of Request Funded
1	Magnolia House (TCAction)	Yes	\$17,281	\$17,281	100%
2	Chartwell House (TCAction)	Yes	\$61,686	\$55,781	90.4%
3	Lakeview SROs	Yes	\$79,771	\$67,961	85.2%
4	Transitional Housing for Families (TCAction)	Yes	\$77,468	\$59,752	77.1%
<b>Total</b>			<b>\$236,206</b>	<b>\$200,775</b>	

Tier 1 Eligible Projects - Requested Funding:	\$236,206
Tier 1 Funds Available:	<u>\$200,775</u>
Amount Necessary to Cut:	\$35,431

Apply Funding Reduction to Project Funding Requests

<u>Apply Funding Reduction to Project Funding Requests</u>	<u>Amount Reduced</u>
Rank 1 - fully funded	\$0
Rank 2 - 1/6 of cut	\$5,905
Rank 3 - 1/3 of cut	\$11,810
Rank 4 - ½ of cut	\$17,716
	<b>\$35,431</b>

## TIER 2

Rank	Projects Received	Renewal	FY2015 request	Recommended Tier 2 Funding Submission	% of Request Funded
1	Amici House (TCAction) – Perm. Housing Bonus	No - PHB	\$35,714	\$35,714	100%
2	Second Wind Cottages – Perm. Housing Bonus	No - PHB	\$60,000	\$40,000	66.7%
3	Magnolia House - expanded beds	Yes	\$20,000	\$15,431	77.15%
4				\$	%
<b>Total</b>			<b>\$115,714</b>	<b>\$91,145</b>	

CoC Project Ranking Committee Members: D. Bodner, N. Bohn, M. McDowell, A. Hendrix, K. Schlather, A. Sullivan

**FY2015 CoC Ranking**

Rank	Applicant Name	Project Name	Expiring Grant #	Project Type	Component Type	Amount Requested	Amount Ranked	Running Total
1	Tompkins Community Action	Magnolia House	NY0667L2C101401	Renewal	PSH – women + 1 child	17,281	17,281	17,281
2	Tompkins Community Action	Chartwell House	NY0136L2C101407	Renewal	PSH – individual men	61,686	55,781	73,062
3	Lakeview Health Services	Lakeview SRO Tompkins	NY0703L2C101405	Renewal	PSH - individuals	79,771	67,961	141,023
4	Tompkins Community Action	TCAction Transitional Supportive Housing Program for Families	NY0137L2C101407	Renewal	TH - families	77,468	59,752	200,775
						END TIER 1		

Rank	Applicant Name	Project Name	Expiring Grant #	Project Type	Component Type	Amount Requested	Amount Ranked	Running Total
1	Tompkins Community Action	Amici House		New - PHB	PSH - youth	35,714	35,714	35,714
2	Second Wind Cottages	Phase 2 Housing Construction		New – PHB	PSH – individual men	60,000	40,000	75,714
3	Tompkins Community Action	Magnolia House	NY0667L2C101401	Expanded Beds in Renewal	PSH – women + child	20,000	15,431	91,145
4								
						END TIER 2		