Ithaca/Tompkins County Continuum of Care

2023 Local RENEWAL Project Application

Applications are due August 21st at 5 pm
Applications must be submitted in a single PDF to
the Human Services Coalition via email:
lbargar@hsctc.org

Agency and Project Information	
Agency Name:	
Program Name:	
Application Contact Person:	
Project Type:	☐ RRH ☐ PSH ☐ TH-RRH ☐ HMIS
CoC Project Cost:	$ _____ of CoC Funds per project bed. **For Example: I receive $20,000 from the CoC to support a housing project with 10 beds. $20,000/10 beds equals $2,000 in CoC Funds per unit of housing.** **(Do not include external match funds in project cost calculation.)**
E-SNAPS Certification	☐ **I certify that my program has an E-SNAPS account and has demonstrated proficiency in E-SNAPS. I commit to submitting an online E-SNAPS application by September 21st following notification of successful application approval on September 12th.**

Narrative Response Questions

Serving Intersectional Identities: **5 points**	Describe how your program will provide consistent help across intersectional identities. (e.g. LGBTQIA+, youth, BIPOC, disabled people) (250 words)
Elevating Lived Experience: **5 points**	Describe how your program plans to elevate the voices of and employ people with lived experience of homelessness to create better support for your clients. (250 words)
Person-Centered Supportive Services: **5 points**	Describe how your program supports and engages the individuals served throughout their participation in the project. (250 words)
Connection to Healthcare Services: **5 points**	Describe your strategy to ensure participants are connected with and have ongoing access to appropriate healthcare services, including mental healthcare and gender-affirming healthcare. (250 words)

Racial Disparities: **5 points**	How does your project work to eliminate racial disparities in housing outcomes? (250 words)
Housing First and Trauma-Informed Care: **5 points**	Describe your program's commitment to a Housing First model and trauma-informed care to create a safe and stable housing environment for participants exiting an experience of homelessness. Please attach policies and procedures that demonstrate/support this commitment. ☐ **Attached**

Project Competition Report:

All performance data is for FY2022 (10/1/2021 to 9/30/2022). Financial data is for the most recent completed Fiscal Year. Monitoring score is for the most recent monitoring visit.

Utilization: **5 points**	Actual Number households served during PITs (APR Q8)/ Total Number of Units in Project: October 2021 Households: January 2022 Households: April 2022 Households: July 2022 Households: Households Average Actual_____/ Projected_____ = Utilization_____%
Vulnerable Populations: **5 points**	What percentage of clients served in FY2022 were in the following categories? Chronically Homeless (Q5a #11 / Q5a # 14): (>75%) Youth [Q27a Youth Ages 18-24 / Q5a #1]: (>75%) Domestic Violence[Q14b Yes / Q5a#1]: (>75%)
Data Quality: **5 points**	Were all of the following error rates below 5% for Q6 of your FY2022 APR? Personally-Identifying information (6a), Universal Data Elements (6b), Income and Housing Data Quality (6c), Chronic Homelessness (6d)
☐Yes ☐ No	
Coordinated Entry Participation: **5 points**	What percentage of new entries to the project during FY2022 were matched to your project through the coordinated entry system?

Permanent Housing Placement & Retention: **10 points**	For PSH, what percentage of clients served in FY2022 either stayed in the project or exited to a permanent housing destination (APR Q5a#8 Stayers, Q23c Exiting to housing destinations) (Positive housing destinations + Stayers) / (Total Participants – Persons excluded) For RRH, of the clients who exited your project, what percentage of clients served in FY2022 exited to a permanent housing destination (APR Q23c)?
Employment Growth: **5 points**	What percentage of clients enrolled in your program within the FY2022 year increased their employment income (APR Q19a1 and Q19a2)? ({Within the "Number of Adults with Earned Income" Rows in Q19a1 & 19a2}Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain+ Adults who Gained or Increased Income from Start to Exit, Average Gain)/(Total Adults in Q19a1 + Total Adults in Q19a2)
Income Growth: **5 points**	What percentage of clients enrolled in your program at the end of FY2022 had increased their total cash income since entering the program (Q19a1 & APR Q19a2)? ({Within the "Number of Adults with Any Income" Rows in Q19a1 & 19a2}Adults who Gained or Increased Income from Start to Annual Assessment, Average Gain+ Adults who Gained or Increased Income from Start to Exit, Average Gain)/(Total Adults in Q19a1 + Total Adults in Q19a2)
Health Insurance: **4 points**	What percentage of leavers in your project had health insurance upon exit from the project (APR Q21 + APR Q5a#5)? (Number of "1 Source of Health Insurance + Number of "More than 1 Source of Health Insurance) / (Number of Leavers)
Non-Cash Benefits: **4 points**	What percentage of leavers enrolled in your project had other non-cash benefits upon exit from the project (Q20b, Q5a#7)? Number of "1 + Sources" / "Number of Adult and Head of Household Leavers"

Time to Move-in: **2 points**	What was the average time for households to move into housing after enrolling in the project? (Q22c, "Average length of time to housing") The CoC-Wide Average Length of time is 25 days.
Fund expenditure: **5 points**	Were all funds expended in the last completed program year?
Cost Effectiveness: **5 points**	Annual budget will be divided by number of beds. Community averages are as follows: Rapid Rehousing: $7,391/bed Permanent Supportive Housing: $13,341/bed Transitional-Rapid Rehousing: $31,734/bed SSO (Coordinated Entry): N/A
Monitoring: **10 points**	Were there significant findings for your project during CoC monitoring? (Scored by CoC Staff)
	☐ Yes ☐ No

Successful Past Performance Bonus

Past Performance: **20 points**	Renewal project is currently in good standing with the Continuum of Care and was prioritized for Tier I funding during the 2022 Rank and Review Process.

☐ Project in Good Standing with the Continuum of Care
☐ Project was prioritized for Tier I funding in 2022

Staff Notes:

Narrative Questions: _____/30

Project Competition Report: _____/70

Successful Past Performance (Bonus): _____/20

Total: _____/120