

FUNDING ANALYSIS + RANKING

CoC Bonus Funding	\$80,077
Allocated	\$80,077
% Allocated	100%
Remaining	\$0

Tier 1 (ARD - YHDP)	\$204,453
Allocated to DV Bonus	\$0
Allocated from Tier 1	\$204,453
Remaining	\$0

Tier 2 (CoC Bonus)	\$80,077
Allocated to DV Bonus	\$0
Allocated from Tier 2	\$80,077
Remaining	\$0

*If DV Bonus not selected this will be subtracted from Tier 1

DV Bonus Funding	\$57,543
Allocated	\$0
% Allocated	0%
Remaining	\$0

YHDP Projects	\$924,109
Allocated	\$924,109
% Allocated	0%
Remaining	\$0

Projects Exceeding ARD + CoC Bonus + DV Bonus	\$102,135
Amount	\$102,135

Tier 1 (ARD-YHDP)	Ranking	Project Name	Organization Name	Rating Score	Application Type	Project Type	General/DV	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
	1	Chartwell House	TCAction	95.2	Renewal	PSH	General	\$ 45,498	\$ 45,498	\$ 45,498
	2	Amici House	TCAction	90.2	Renewal	PSH	General	\$ 85,636	\$ 85,636	\$ 85,636
	3	Magnolia House	TCAction	90.2	Renewal	PSH	General	\$ 45,088	\$ 45,088	\$ 45,088
	4	HMIS Tompkins	United Way of CNY	90	Renewal	HMIS	General	\$ 16,733	\$ 16,031	\$ 16,733
	5	Oasis PSH	St. John's Community	44.3	Renewal	PSH	General	\$ 26,722	\$ -	\$ 11,498
									\$ 204,453	

Tier 2	Ranking	Project Name	Organization Name	Rating Score	Application Type	Project Type	General/DV	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
	1	Oasis PSH	St. John's Community	45.3	Renewal	PSH	General	\$ 26,722	\$ -	\$ 15,224
	2	Oasis PSH	St. John's Community	62.7	Expansion	PSH	General	\$ 166,988	\$ -	\$ 64,853
									\$ 80,077	

PROJECTS EXCEEDING ARD	Ranking	Project Name	Organization Name	Rating Score	Application Type	Project Type	General/DV	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
	1	Oasis PSH	St. John's Community	62.7	Expansion	PSH	General	\$ 166,988	\$ -	\$ 102,135
									\$ 102,135	

PROJECTS NOT SELECTED FOR FUNDING	Ranking	Project Name	Organization Name	Rating Score	Application Type	Project Type	General/DV	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

YHDP PROJECTS	Ranking	Project Name	Organization Name	Rating Score	Application Type	Project Type	General/DV	CoC Funding Requested	CoC Amount Expended Last Operating Year	CoC Funding Recommendation (manual entry)
	1	Scattered Site PSH	Learning Web	66.2	Renewal	PSH	General	\$ 439,946	\$ 12,250	\$ 439,946
	2	Village House	Village at Ithaca	58.2	Renewal	TH	General	\$ 484,163	\$ 301,838	\$ 484,163
									\$ 924,109	